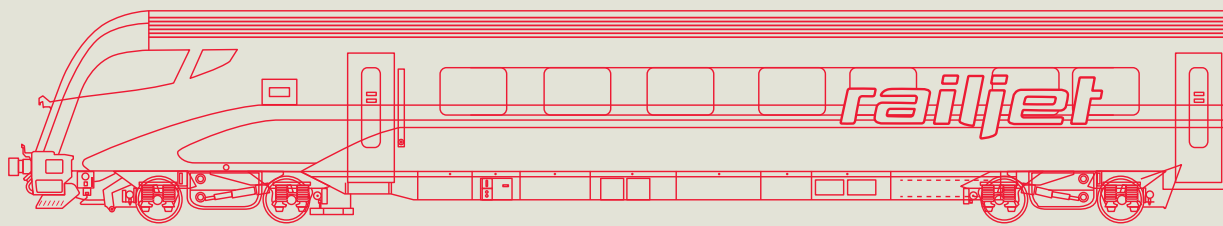
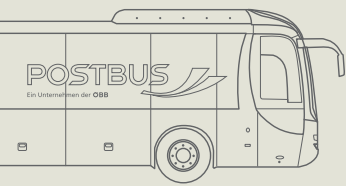




# Annual Report 2010

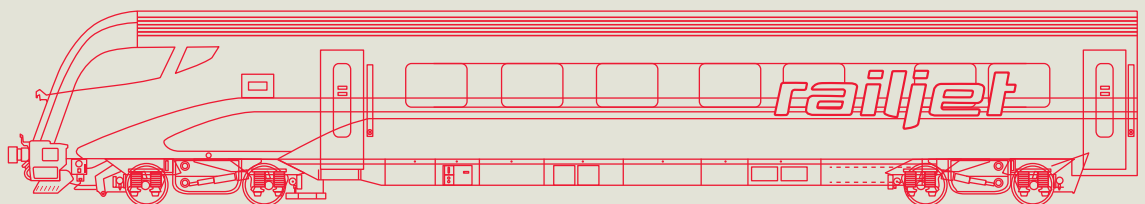
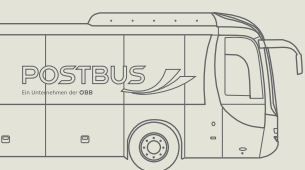
ÖBB-Personenverkehr AG



# Content

**CONSOLIDATED STATEMENT OF  
FINANCIAL POSITION ..... 1**

**CONSOLIDATED INCOME STATEMENT ..... 2**





## Sub-group Income Statement 2010

	Dec 31, 2010 in KEUR	Dec 31, 2009 in KEUR
Revenue	1.719.452,2	2.068.891,4
Other own work capitalized	406,4	82,2
Other operating income	27.421,9	71.410,4
<b>Total revenue</b>	<b>1.747.280,5</b>	<b>2.140.384,0</b>
Expenses for materials and services received	-1.068.956,5	-978.870,3
Personnel expenses	-384.001,1	-752.978,7
Depreciation and amortization	-78.697,1	-99.223,2
Other operating expenses	-182.534,7	-245.327,0
<b>Earnings before interest and taxes (EBIT without result of associated companies)</b>	<b>33.091,1</b>	<b>63.984,8</b>
Equity in earnings from associated companies	-6.769,8	2.247,9
Interest income	32.812,0	86.626,3
Interest expense	-66.389,0	-113.013,7
Other financial income	-5.709,8	127.185,5
<b>Financial result (incl. equity in earnings from associated companies)</b>	<b>-46.056,6</b>	<b>103.046,0</b>
<b>Earnings before income tax (EBT)</b>	<b>-12.965,5</b>	<b>167.030,8</b>
Income taxes	-5.721,1	803,3
<b>Net income for the year</b>	<b>-18.686,6</b>	<b>167.834,1</b>
Consolidated annual profit attributed on a pro rata basis:		
to the shareholder of the parent company	-18.687,8	174.072,2
to non-controlling interests	1,2	-6.238,1

# ÖBB-Holding AG

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You will obtain information on trains and busses  
at any time from our Call Center.  
Phone: 05-1717 (0.00 a.m.-12.00 p.m.) for calls from Austria  
without area code and at local rates, or  
Phone: +43 5-1717 for calls from abroad.

## **Masthead**

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### **Graphic arrangement and design**

ÖBB-CI&M Werbeagentur  
on behalf of ÖBB-Holding AG

### **Disclaimer**

The statements contained in this report were compiled to the best of our knowledge and verified with due diligence.  
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<http://konzern.oebb.at/de/Presse/Publikationen>